

HANDOUT 2.

Peninsula Youth Allocations and Proposed Service Distribution for the Summer Youth Employment Program

GREATER PENINSULA SUMMER YOUTH EMPLOYMENT PROGRAM

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GREATER PENINSULA SUMMER YOUTH EMPLOYMENT PROGRAM
LWIA XIV Youth Allocations By Jurisdictions

Total Availability	\$847,855
10% Administration	84,786
Program Contingency	<u>54,070</u>
Balance Available for Services	\$709,000

JURISDICTIONAL ALLOCATIONS BASED ON PY '08 YOUTH FORMULA FUND BREAKDOWN

Jurisdiction	Percent	Allocation	Adjusted Allocation
Newport News	48.84%	\$304,907	\$256,500
Hampton	33.15%	\$206,955	\$181,500
Wmbg./James City Co.	Wmbg. 14.72%	Wmbg. \$91,897	\$85,000
	JCC 1.38%	JCC \$8,615	
York/Poquoson	York 0.73%	York \$4,557	\$33,000
	Poq. 0.22%	Poq. \$1,373	
Gloucester County	0.96%	\$5,993	\$33,000
Private Sector			\$60,000
Special Populations			\$60,000

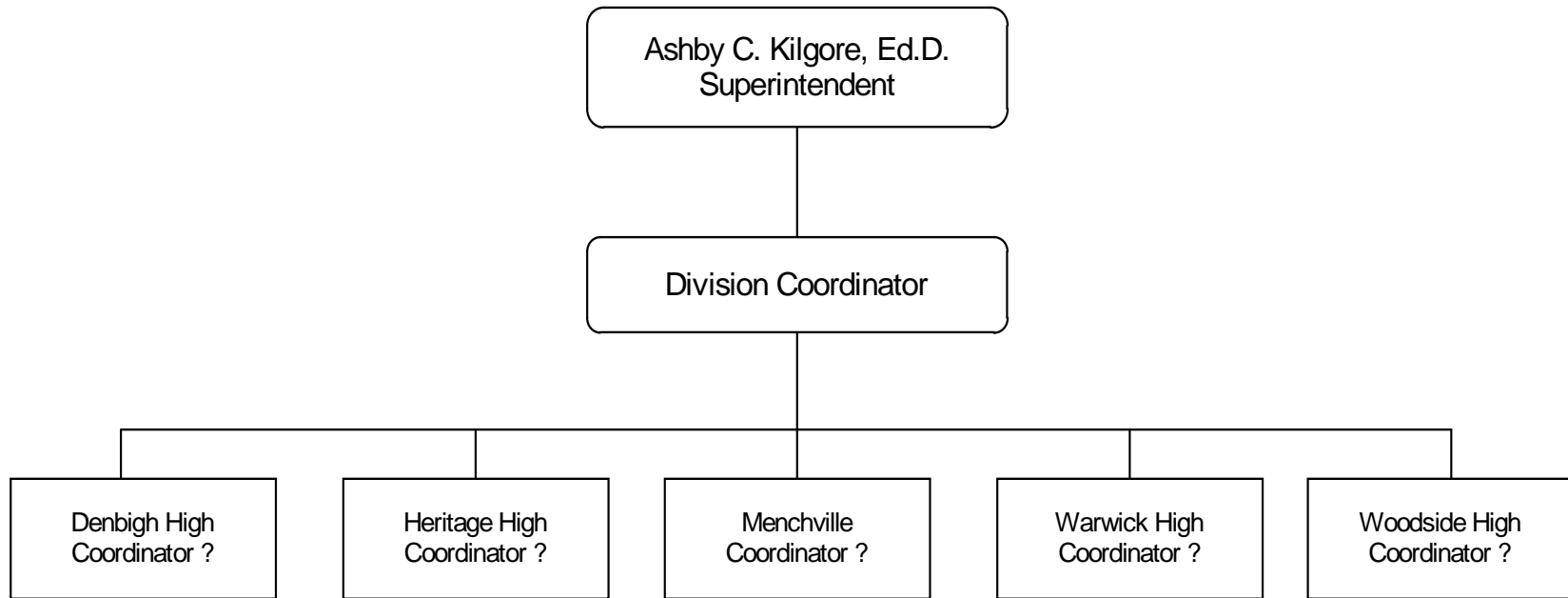
TOTAL	\$709,000
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GREATER PENINSULA SUMMER YOUTH EMPLOYMENT PROGRAM

LWIA XIV Youth Projected Training Slots and Planning Budgets

Jurisdiction	Training Slots	Direct Participant Payment (DPP)	Program Support Staff (PSS)	Total Budget	Adjusted Allocation
Newport News Public Schools	90	\$ 135,000.00	\$ 45,000.00	\$ 180,000.00	
City of Newport News	38	\$ 57,000.00	\$ 19,500.00	\$ 76,500.00	\$ 256,500.00
Hampton Public Schools	61	\$ 91,500.00	\$ 32,000.00	\$ 123,500.00	
City of Hampton	29	\$ 43,500.00	\$ 14,500.00	\$ 58,000.00	\$ 181,500.00
Wmbg./James City County	42	\$ 63,000.00	\$ 22,000.00	\$ 85,000.00	\$ 85,000.00
York/Poquoson	16	\$ 24,000.00	\$ 9,000.00	\$ 33,000.00	\$ 33,000.00
Gloucester County	16	\$ 24,000.00	\$ 9,000.00	\$ 33,000.00	\$ 33,000.00
Private Sector	30	\$ 45,000.00	\$ 15,000.00	\$ 60,000.00	\$ 60,000.00
Special Populations	30	\$ 45,000.00	\$ 15,000.00	\$ 60,000.00	\$ 60,000.00
TOTALS	352	\$ 528,000.00	\$ 181,000.00	\$ 709,000.00	\$ 709,000.00

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM NEWPORT NEWS PUBLIC SCHOOLS



1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

TOTAL BUDGET \$180,000

90 Training Slots

Program Support Staff = \$45,000

- ~Divisional Coordinator (In-Kind ?)
- ~High School Coordinator/Lead Counselor
- ~Counselors

Direct Participant Payments = \$135,000

GREATER PENINSULA SUMMER YOUTH EMPLOYMENT PROGRAM

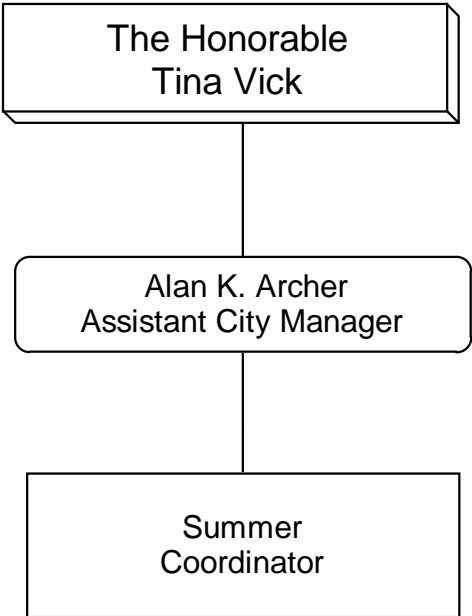
Newport News Public Schools – Detail

- ➔ Total Budget \$180,000
- ➔ 90 Slots
- ➔ Average 192 hours per slot (32 hours x 6 weeks)
- ➔ $192 \times \$7.25 = 1,392 + \text{Taxes} = \$1,500$
- ➔ 75% of Total Budget for Direct Participant Payments
- ➔ $\$1,500 \text{ per slot} \times 90 \text{ participants} = \$135,000$
- ➔ \$45,000 for Participant Support Services

Example = \$9 K Each High School

- ✓ Denbigh High School
- ✓ Heritage High School
- ✓ Menchville High School
- ✓ Warwick High School
- ✓ Woodside High School

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM CITY OF NEWPORT NEWS



- 1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
- 2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
- 3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

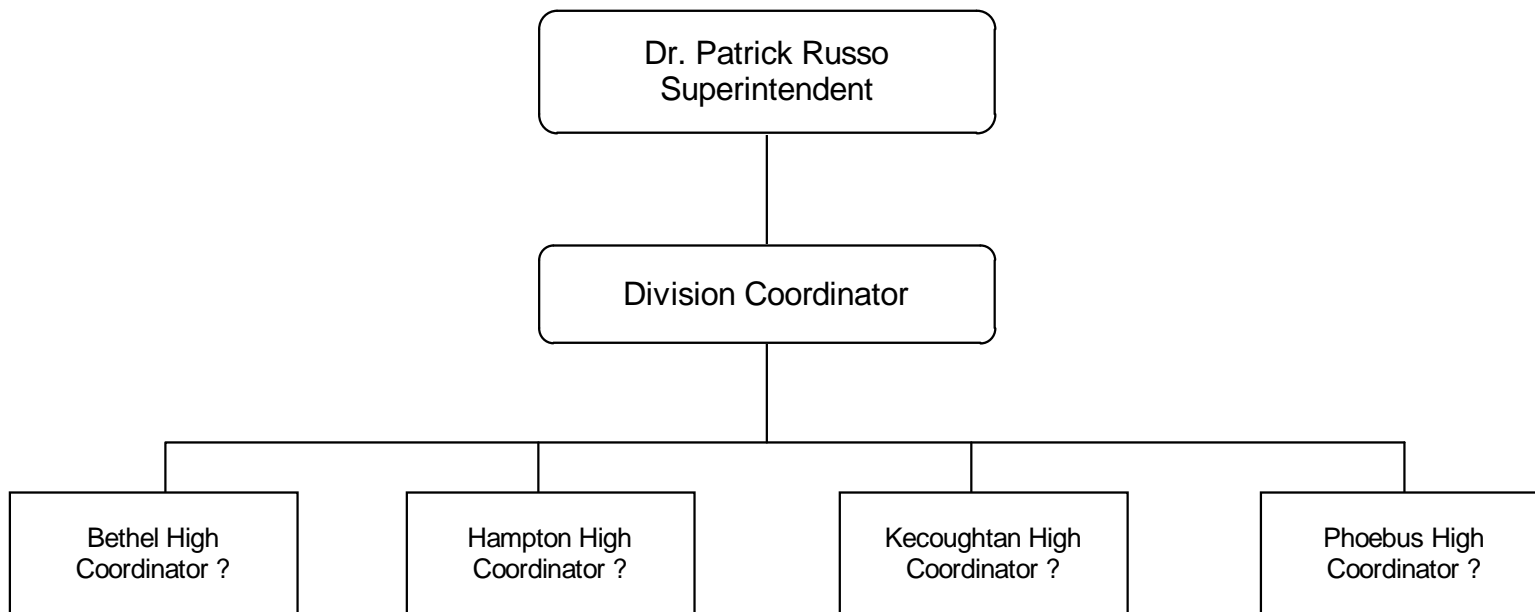
TOTAL BUDGET \$76,500

38 Training Slots

\$57,000 Direct Participant Payments

\$19,500 Program Support Staff

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM HAMPTON PUBLIC SCHOOLS



1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

TOTAL BUDGET \$123,500

61 Training Slots

Program Support Staff = \$32,000
~Divisional Coordinator (In-Kind ?)
~High School Coordinator/Lead Counselor
~Counselors

Direct Participant Payments = \$91,500

GREATER PENINSULA SUMMER YOUTH EMPLOYMENT PROGRAM

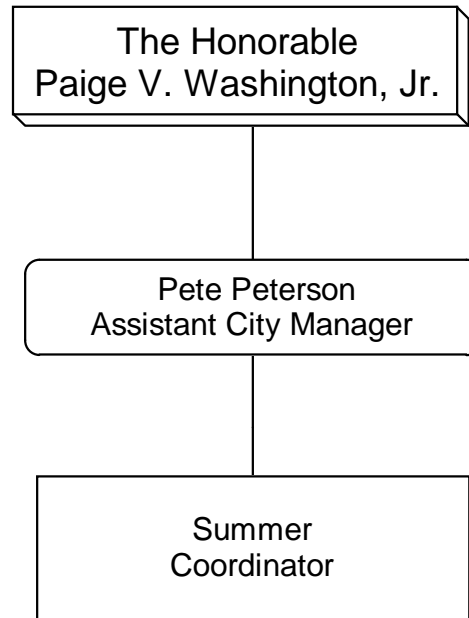
Hampton City Schools – Detail

- ➔ Total Budget \$123,500
- ➔ 61 Slots
- ➔ Average 192 hours per slot (32 hours x 6 weeks)
- ➔ $192 \times \$7.25 = 1,392 + \text{Taxes} = \$1,500$
- ➔ 75% of Total Budget for Direct Participant Payments
- ➔ $\$1,500 \text{ per slot} \times 61 \text{ participants} = \$91,500$
- ➔ \$32,000 for Participant Support Services

Example = \$8 K Each High School

- ✓ Bethel High School
- ✓ Hampton High School
- ✓ Kecoughtan High School
- ✓ Phoebus High School

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM CITY OF HAMPTON



1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

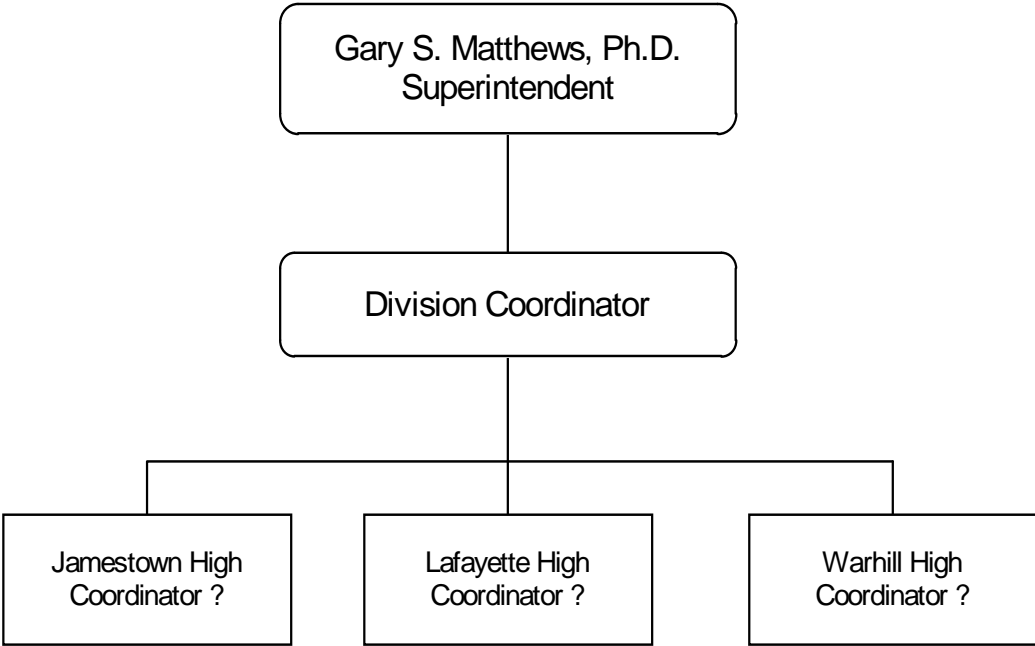
TOTAL BUDGET \$58,000

29 Training Slots

\$43,500 Direct Participant Payment

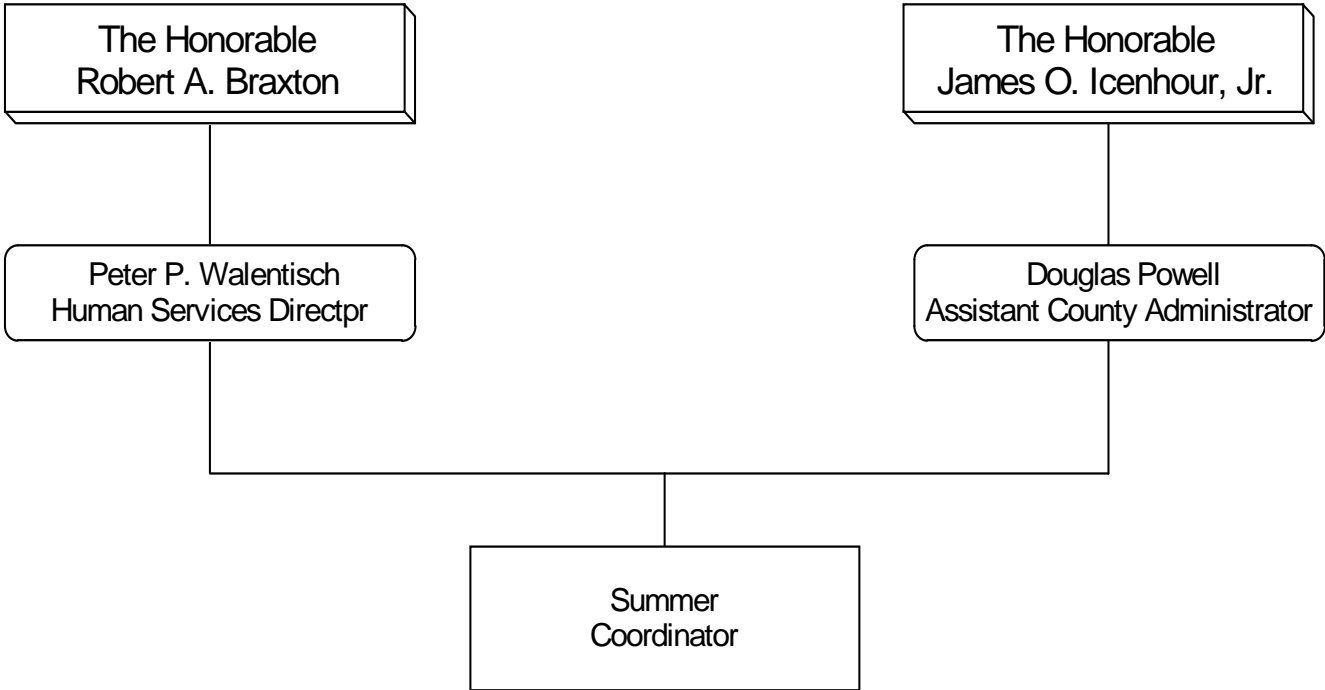
\$14,500 Program Support Staff

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS



1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM CITY OF WILLIAMSBURG AND JAMES CITY COUNTY



1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

GREATER PENINSULA SUMMER YOUTH EMPLOYMENT PROGRAM

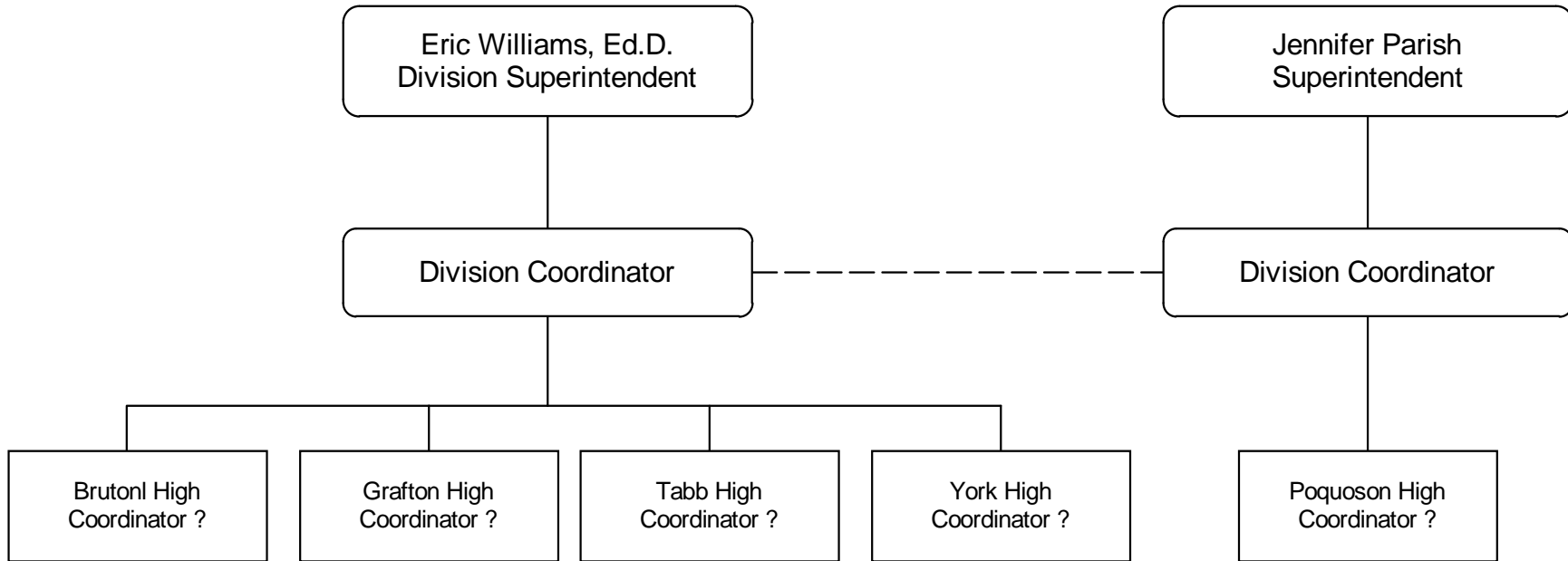
City of Williamsburg and James City County

System Wide

(School Divisions and Local Government)

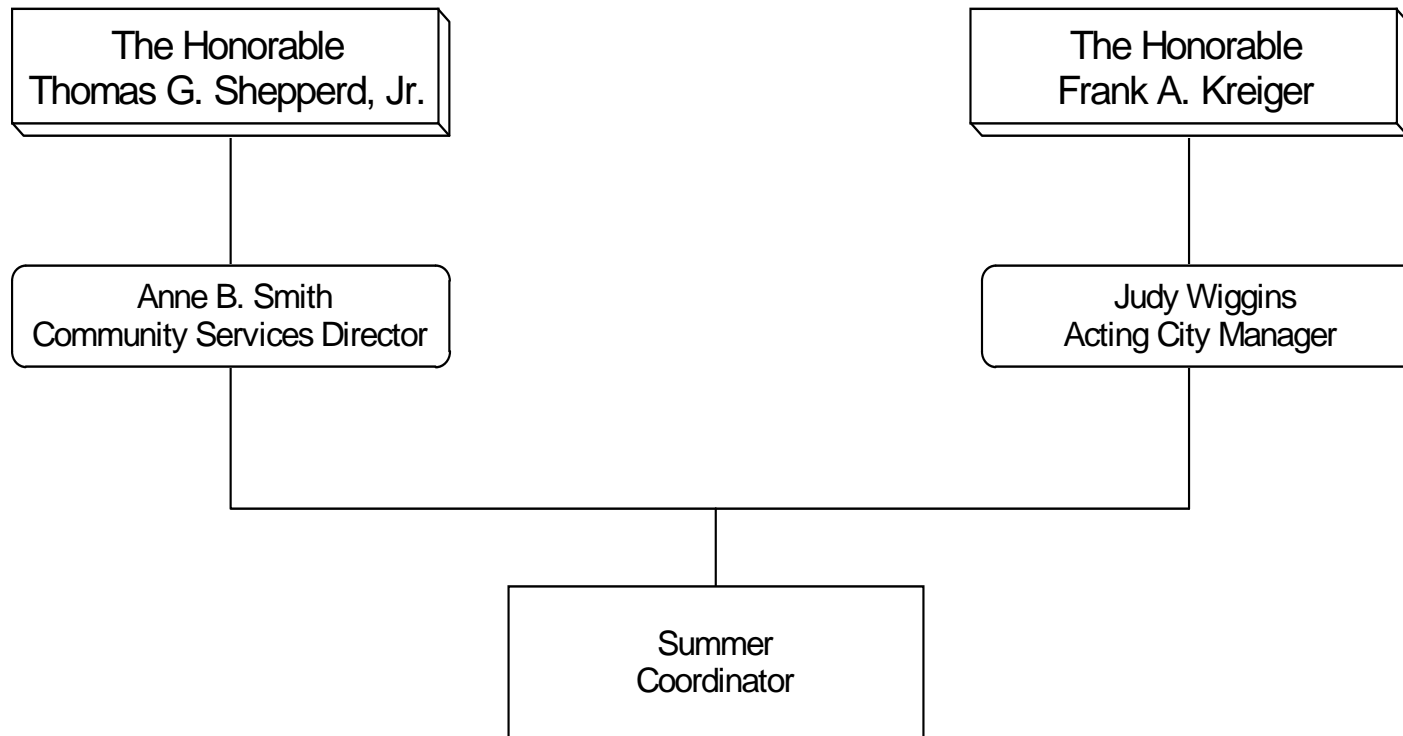
- ➔ Total Budget \$85,000
- ➔ 42 Slots
- ➔ Average 192 hours per slot (32 hours x 6 weeks)
- ➔ $192 \times \$7.25 = 1,392 + \text{Taxes} = \$1,500$
- ➔ 75% of Total Budget for Direct Participant Payments
- ➔ $\$1,500 \text{ per slot} \times 42 \text{ participants} = \$63,000$
- ➔ \$22,000 for Participant Support Services

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM YORK COUNTY SCHOOL DIVISION AND POQUOSON PUBLIC SCHOOLS



1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM COUNTY OF YORK AND CITY OF POQUOSON



1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

GREATER PENINSULA SUMMER YOUTH EMPLOYMENT PROGRAM

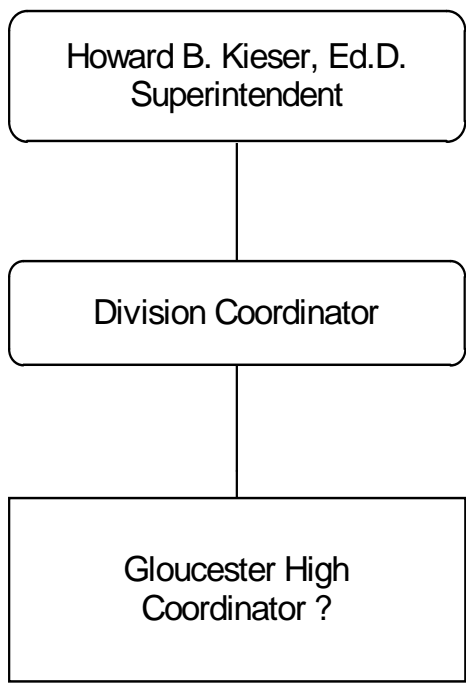
County of York and City of Poquoson

System Wide

(School Divisions and Local Government)

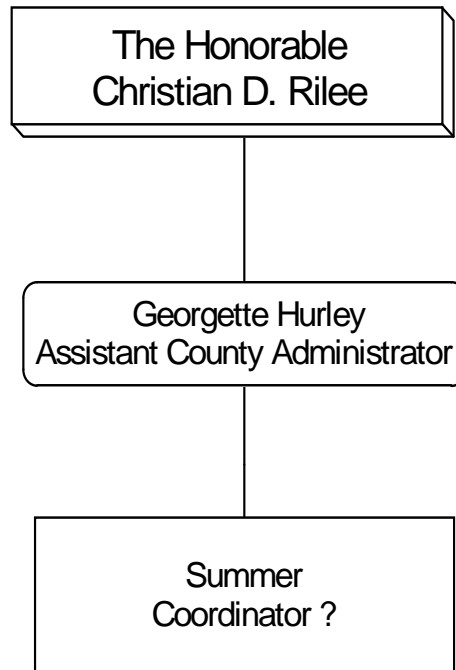
- ➔ Total Budget \$33,000
- ➔ 16 Slots
- ➔ Average 192 hours per slot (32 hours x 6 weeks)
- ➔ $192 \times \$7.25 = 1,392 + \text{Taxes} = \$1,500$
- ➔ 75% of Total Budget for Direct Participant Payments
- ➔ $\$1,500 \text{ per slot} \times 16 \text{ participants} = \$24,000$
- ➔ \$9,000 for Participant Support Services

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM GLOUCESTER COUNTY PUBLIC SCHOOLS



1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM GLOUCESTER COUNTY



1. RECRUIT AND IDENTIFY ELIGIBLE YOUTH
2. IDENTIFY AND ESTABLISH WORK EXPERIENCE ASSIGNMENTS
3. MANAGE PROJECT AND AVAILABLE RESOURCES TO MEET PROGRAM OBJECTIVES

GREATER PENINSULA SUMMER YOUTH EMPLOYMENT PROGRAM

Gloucester County

System Wide

(School Divisions and Local Government)

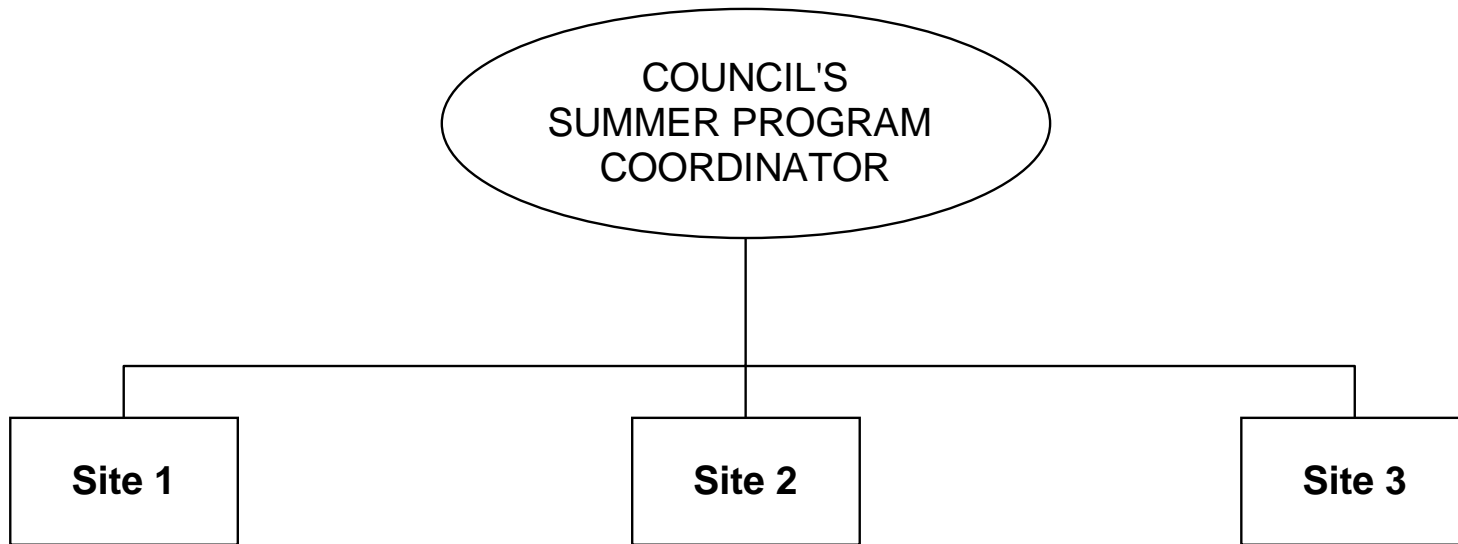
- ➔ Total Budget \$33,000
- ➔ 16 Slots
- ➔ Average 192 hours per slot (32 hours x 6 weeks)
- ➔ $192 \times \$7.25 = 1,392 + \text{Taxes} = \$1,500$
- ➔ 75% of Total Budget for Direct Participant Payments
- ➔ $\$1,500 \text{ per slot} \times 16 \text{ participants} = \$24,000$
- ➔ \$9,000 for Participant Support Services

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM

SPECIAL POPULATIONS COMPONENT

(Public and Private Non-P Sites Only)

(Out-of-School Youth Only)



TOTAL BUDGET = \$60,000

30 Training Slots

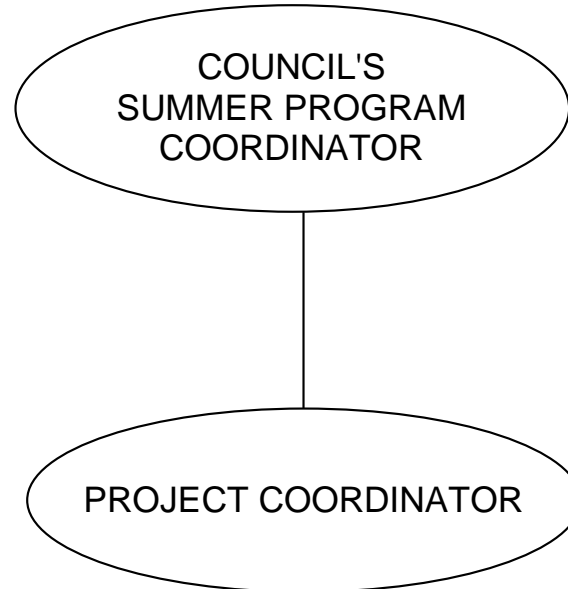
Program Support Staff = \$15,000

Direct Participant Payments = \$45,000

GREATER PENINSULA SUMMER EMPLOYMENT TRAINING PROGRAM

PRIVATE SECTOR COMPONENT

(Out-of-School Youth Only)



TOTAL BUDGET = \$60,000

30 Training Slots

Program Support Staff = \$15,000

Direct Participant Payments = \$45,000